

Program Data Sheet

Name of Event: Junior Lifeguard Training			Pilot Program
		X	Revised program
			Repeat Program
Date: July 10 th – July 21 st 2006		Day of Week: Monday - Friday	Time: 9:00am – 2:00pm
Location: Outdoor Pool		Information Phone #: 757-788-4181	Cost per Participant: \$135
Program Coordinator: Mike Carlomany			
Phone #: 757-773-4975		Fax #: 757-788-3957	e-mail Address: Michael.j.carlomany@us.army.mil
Purpose of the Event: The goal of the Junior Lifeguard Program is to provide boys and girls between the ages of 11 – 15 with the knowledge and hands on practice of the water and rescue techniques required in order to properly respond to emergency situations common to the swimming pool, waterfront, water park and oceanfront settings. An participatory introduction to SCUBA and Demos by Hampton Fire Marine Rescue and Dive Team.			
Indicator/Measure of Success: Registration numbers, completion by participants, End of course participant and parent evaluation			
After Action Report (AAR) Comments from Prior Event(s): 			

Key POCs

Name	Requirements	Phone #	Fax #	e-mail	Actions
Lisa Diddlemeyer	Marketing/Publicity	3296			Flyers, E-zine, Web page
Patricia Radcliffe	Publicity				Casemate Newspaper
	Supplies				
	Audio/video				
	Decorations				
	Food & Beverages				
	Procurement				
	Set-up / Clean-up				
	Other				

After Action Report

AAR FINANCIAL DATA		
Income:		
Registration Fees	\$2,160.00	16 Registrants @ \$135
Grants	\$400.00	Casemate Community Club
Other		
TOTAL INCOME:	\$2,560.00	
Expenses:		
Labor		I instructed the course. No NAF Labor used
Uniforms	\$947.95	Swim Suit, Duffle, T-shirt, Key chain for each participant
Supplies		
Certification Fees	\$96.00	Red Cross Certification Fees
Field Trip Expenses	\$357.68	Ocean Breeze Field Trip
Other		
TOTAL EXPENSES:	\$1,401.63	
NIBD:		
	\$1,158.37	
Program Analysis		
Attendance: 16		
Indicator/Measure of Success:		
Elements to Change: Increase Price to \$195.00 per participant. Reason: Comparable camps in the community are \$250 plus. Ocean Breeze Junior Lifeguard Camp is \$199 per week, no uniforms provided, no field trips. Change age span from 11-15 to 11-14. Reason: 15 yr olds are old enough to take Lifeguard Class. Too big of a difference in ages.		
Elements to Eliminate: Will amend when I receive evaluations from participants		
Elements to Add: Will amend when I receive evaluations from participants		
Other Comments: Program Manual Attached Will amend when I receive evaluations from participants		